

To: **Overview and Scrutiny Commission**  
**11 January 2024**

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**Draft Budget Proposals 2024/25**  
**Executive Director of Resources**

**1 Purpose of Report**

- 1.1 The Executive agreed the Council's draft budget proposals for 2024/25 at its meeting on 12 December 2023 as the basis for consultation with the Overview and Scrutiny Commission and other interested parties.

**2 Recommendation**

- 2.1 **That the Overview and Scrutiny Commission comment on the draft budget proposals for 2024/25.**

**3 Reasons for Recommendation**

- 3.1 The Executive will consider all representations made at its meeting on 6 February 2024, before recommending the budget to Council.

**4 Alternative Options Considered**

- 4.1 None

**5 Supporting Information**

- 5.1 The Capital Programme and Revenue Budget reports for 2024/25, which include the draft budget proposals, are attached.

**6 Consultation and Other Considerations**

Legal Advice

- 6.1 As set out in the attached reports presented to the Executive on 12 December 2023.

Financial Advice

- 6.2 As set out in the attached reports presented to the Executive on 12 December 2023.

Other Consultation Responses

- 6.3 Not applicable.

Equalities Impact Assessment

- 6.4 As set out in the attached reports presented to the Executive on 12 December 2023.

Strategic Risk Management Issues

6.5 As set out in the attached reports presented to the Executive on 12 December 2023.

Climate Change and ecological Implications

6.6 As set out in the attached reports presented to the Executive on 12 December 2023.

Background Papers

None

Contact for further information

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